

Jamesville-Dewitt All Sports Booster Club

MINUTES May 1, 2024

ATTENDEES: Brenda Ko, Nikki Laubenstein, Sue Smith, Susan Magari, Nicole Virag, Marc Peterson, Jean Linkiewicz, Kristina Jordan, Sean McQuaid, Jim Gallagher, Fred Wheeler, Sheana Martin Zombek

1. INTRODUCTIONS - Brenda Ko

- Spring parent meeting went well
- Softball's new facility unveiling went well – several Booster Club members attended
- Signs for concession stand are in and look great – 2 sandwich boards and 4 permanent boards
- Sue Smith cleaned out and organized storage room – thank you!

2. JAMESVILLE DEWITT ATHLETIC DIRECTOR'S REPORT – Fred Wheeler

- Fred invited the Booster Club members to attend the May 11th Hall of Fame induction at 1:00 pm – will be 7 inductees; 4 individuals, 1 coach, 2 teams
- Looking for point person/helpers from Booster Club to order a cake, plates, forks, bottles of water, balloons
- Fred has ordered plaques for HoF induction ceremony
- Fred proposed needed items for Booster Club's consideration for funding:
 - Athletic Transportation - New golf cart/Gator for our trainer. Current cart is 17 years old, a safety concern, and is in immediate need for replacement. Circulated photo of a proposed cart with quote (est., \$8k-13k)
 - Unified Uniforms: Basketball (12 uniforms), estimated cost - \$1,000 or less
 - Keeping the modified uniform allotment continued: \$10k/year
 - Current budget for 60 teams is \$20k (JV may be needed)
 - Covered stand for outside Track and Lacrosse field for the turf; circulated photo
 - Supervisor Order: Pullovers (18) – est. \$1,000 or less (used for Parking, Games, and Clock Supervisors)

- Consider purchasing cheer mats; had to borrow mats from another HS for this year's cheerleading competition. Est. \$8,500 and could be a good source of revenue if we own these for running future events.
- Fred working out a more organized system for tracking the 3-year reorder for each team – old tracking system was lacking (especially for the modified teams).
- Estimated funds for concession stand profits is \$25,000/year
- Sue suggested keeping in mind the current age of some of the equipment (e.g. large white coolers) in the concession stands in the event that things break down and we need to purchase replacement equipment.
- Discussion of Fred going to the Middle School to do meetings there to help show the work that the Booster Club is doing to spread the word to MS students/families and aim to get more involvement from MS families (volunteering/membership donations).

Motions:

- Brenda made motion to purchase new cart for trainer and proposes that the Booster Club logo go on it. Will price out options and look for different sizes, enclosed vs. not enclosed, gas vs. electric. Brenda proposes BC donates \$15,000 for Gaiter with logo. Sheana seconded; All in favor/no opposed.
- Sean motion for the funding of \$1,000 for Unified basketball team's uniforms; All in favor.
- Brenda motion for Booster Club to allocate \$10,000 to add to current budget for 24-25 season to help fund for all teams in need of new uniforms. Sean added a motion to make this an annual fund for \$10k/year – All in favor.
- All members discussed a plan to have a \$20,000-\$25,000 carryover of funds from one year into the next; All in favor.

3. FINANCIAL REPORT - Marc Peterson

April totals

- o \$39,228.03 available in Key Bank account
- o \$19,902.04 total (Chase account)
 - \$1,850.00 of the total is used for concessions

- Operating budget was \$458 in the positive
- Doing a good job of spending down the individual team funds (down to \$8,300 remaining total \$\$) – will transfer leftover money to next year's balance. Fred will notify coaches of their remaining funds (largest currently are girls lacrosse and cheerleading).

4. STANDING COMMITTEE REPORTS

- a. CONCESSIONS - Sue Smith/Brenda Ko
- b. GEAR STORE – Sean McQuaid
- c. FUNDRAISING – Kristina Jordan
- d. MEMBERSHIP - Voting on the proposed slate of officers for the '24 -'25 academic year:

President: Jim Gallagher

Vice President: Sheana Martin Zombek

Treasurer: Marc Peterson

Recording Secretary: Nikki Laubenstein

Correspondence Secretary: Nicole Virag

- All approved slate of officers for next year; Nikki will update on website at end of summer

5. OPEN FLOOR/Q&A

- Discussed Senior Sports night – Brenda talked about the changes and how this event has evolved over the years from being a formal even to being student-run.
- In 2023 Booser Club donated \$1,500 to help with expenses (e.g., Tully's tenders, ice cream, supplies)
- Brenda suggested Fred ask The Flock members what they want to do this year and select a date; decide on a budget and let Flock members know how much they have to work with
 - Proposed \$1,700. All in favor.
- Find a date – usually in early June – may need Booster Club members to help students run it.
- Sean McQuaid – looking for ideas for a homerun derby to be held at Lyndon and asking if the Booster Club would be willing to open the concession stand as a fundraiser for *Live Like Liam*; Jim motioned that the Booster Club add additional funds to boost what is raised that day at the concession stand.
- Nikki proposed to open concession stand on May 11th for Lacrosse Alumni Games starting at 3pm; will get outdoor stand stocked; Nikki will find volunteers to staff it.
- Thank you to outgoing Booster Club President, Brenda Ko for all of her hard work!

ADJOURN - Meeting was adjourned at 9:00 pm. Next meeting: Wednesday, June 5th, at 7:30 pm at Trapper's/East Syracuse.